

Ayuntamiento Municipal de Jamao al Norte

Ejecución Presupuestaria de Ingresos y Gasto por Fuente de Financiamiento, Fuente Específica y Organismo de Financiamiento

Correspondiente al mes de Agosto del año 2022

FF	FE	OF	Presupuesto de Ingresos			Presupuesto de Gasto			Ejecutado		
			Original	Modificaciones	Vigente	Original	Modificaciones	Vigente	Ingresos	Gasto	Diferencia
10	100	100	0.00	5,031,342.00	5,031,342.00	0.00	5,031,342.00	5,031,342.00	5,031,342.00	4,004,900.00	1,026,442.00
20	1955	100	25,238,112.00	0.00	25,238,112.00	25,238,112.00	0.00	25,238,112.00	16,249,616.00	14,923,609.19	1,326,006.81
30	9995	102	360,000.00	0.00	360,000.00	360,000.00	0.00	360,000.00	34,200.00	164,329.00	-130,129.00
30	9996	102	1,265,000.00	0.00	1,265,000.00	1,265,000.00	0.00	1,265,000.00	222,600.00	610,317.12	-387,717.12
30	9998	102	785,000.00	1,966,771.00	2,751,771.00	785,000.00	1,966,771.00	2,751,771.00	2,066,591.20	1,917,088.85	149,502.35
40	9992	103	0.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
50	2006	099	800,000.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	762,778.37	-762,778.37
TOTAL			28,448,112.00	7,018,113.00	35,466,225.00	28,448,112.00	7,018,113.00	35,466,225.00	23,624,349.20	22,403,022.53	1,221,326.67

